



Options for Youth - San Bernardino

Economic Protection Act Funding

FY 2015-2016

EPA Revenue	\$	1,053,761
Certificated Salaries & Benefits	\$	484,730
Classified Salaries & Benefits	\$	42,150
Books, Supplies & Equipment	\$	84,301
Contracts for Instructional Support	\$	347,741
All other instruction	\$	94,838
	\$	1,053,761

FY 2016-2017 Budget

EPA Revenue	\$	1,173,822
Certificated Salaries & Benefits	\$	539,958
Classified Salaries & Benefits	\$	46,953
Books, Supplies & Equipment	\$	93,906
Contracts for Instructional Support	\$	387,361
All other instruction	\$	105,644
	\$	1,173,822