



Options for Youth - San Gabriel Economic Protection Act Funding

FY 2015-2016

EPA Revenue	\$	<u>2,343,328</u>
Certificated Salaries & Benefits	\$	1,148,231
Classified Salaries & Benefits	\$	93,733
Books, Supplies & Equipment	\$	187,466
Contracts for Instructional Support	\$	656,132
All other instruction	\$	257,766
	\$	<u>2,343,328</u>

FY 2016-2017 Budget

EPA Revenue	\$	<u>2,330,778</u>
Certificated Salaries & Benefits	\$	1,142,081
Classified Salaries & Benefits	\$	93,231
Books, Supplies & Equipment	\$	186,462
Contracts for Instructional Support	\$	652,618
All other instruction	\$	256,386
	\$	<u>2,330,778</u>