



Options for Youth - Victor Valley Economic Protection Act Funding

FY 2015-2016

EPA Revenue	\$	<u>5,350,131</u>
Certificated Salaries & Benefits	\$	2,728,567
Classified Salaries & Benefits	\$	267,507
Books, Supplies & Equipment	\$	321,008
Contracts for Instructional Support	\$	1,498,037
All other instruction	\$	535,013
	\$	<u>5,350,131</u>

FY 2016-2017 Budget

EPA Revenue	\$	<u>5,151,436</u>
Certificated Salaries & Benefits	\$	2,627,232
Classified Salaries & Benefits	\$	257,572
Books, Supplies & Equipment	\$	309,086
Contracts for Instructional Support	\$	1,442,402
All other instruction	\$	515,144
	\$	<u>5,151,436</u>